



SAHSSI

Supported Accommodation and Homelessness
Services Shoalhaven Illawarra Ltd

*Communities living in secure
housing, free from abuse*

2021-22 ANNUAL REPORT



Acknowledgement of Country

SAHSSI centres operate in the Illawarra and Shoalhaven regions in which the many peoples of the Dharawal and Yuin nations reside.

SAHSSI acknowledges the Aboriginal and Torres Strait Islander peoples as traditional custodians of the lands where we live, learn and work.

We pay respect to Elders past and present, and value the rich history, culture and ongoing connection of Aboriginal and Torres Strait Islander people to country.

Inclusion Statement

We value and include people of all cultures, languages, abilities, sexual orientations, gender identities, gender expressions and intersex status. We are committed to providing programs that are fully inclusive. We are committed to the safety and wellbeing of people of all ages, particularly children.



Cultures and language inclusion



Aboriginal inclusion



Torres Strait Islander inclusion



Sexual orientation inclusion



Capacities inclusion

CONTENTS

Acknowledgment of Country and Inclusion Statement	2
Contents	3
About SAHSSI	4
Our Programs	5
SAHSSI Team	6
President Report	8
CEO Report	9
Our Strategic Plan	10
Quality Services	12
Partnerships and Reputation	14
People and Culture	16
Leadership and Governance	18
Our Highlights	21
Our Clients' Journeys	22
Our Statistics	24
Donations	28
Financial Report	31
Supporting SAHSSI	35

About SAHSSI

Supported Accommodation and Homelessness Services Shoalhaven Illawarra (SAHSSI) Ltd is a not-for-profit Specialist Homelessness Service. Operating across the Illawarra and Shoalhaven Districts, we provide accommodation and support to people impacted by homelessness and women and children impacted by domestic and family abuse.

SAHSSI is a local organisation supporting local people. As a Company Limited by Guarantee, ultimate responsibility for the governance of SAHSSI rests with our Board of Directors, comprised of individuals reflecting a skilled and diverse cultural mix relevant to the organisation's needs and the community we serve.

SAHSSI is a Registered Charity, a Public Benevolent Institution, and a nationally registered Tier 3 Community Housing Provider.

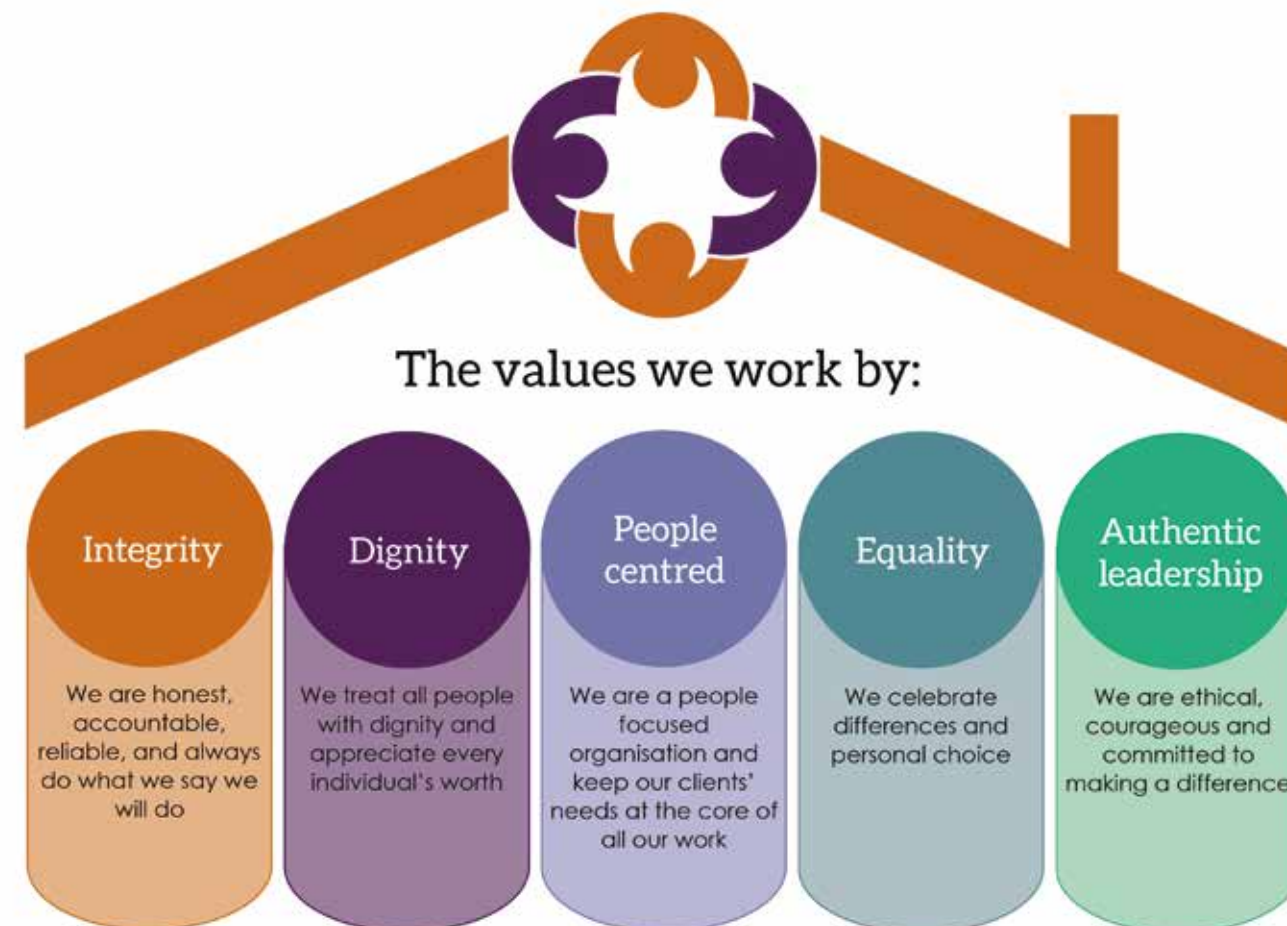


Our Vision

Communities living in secure housing, free from abuse.

Our Purpose

We strive to achieve housing solutions and to raise public awareness to enhance the safety and wellbeing of individuals, families and communities.



Our Programs



What we offer our community



Crisis Accommodation

Short term crisis accommodation and case management support for single women and women with children who are homeless or in crisis.



Outreach Support

Outreach case management provides a service to clients who are couch surfing, staying with friends, in transitional housing, staying in hotels or living in a property where the tenancy is at risk.



Temporary Accommodation

Temporary Accommodation (DCJ Housing & Southern Cross Housing) is for single women 16 years and over and women with children who are escaping domestic and family violence.



Transitional Housing

Medium term transitional housing for women with or without children. Transitional housing provides women with a positive rental history and a stable accommodation whilst waiting for social housing or private rental.



Shoalhaven Family Counselling Service

Provides crisis counselling to individuals, families, and children over 8 years of age, specialising in reducing the effects of domestic violence, trauma and conflict on children, adults, and families.



Shoalhaven Homeless Hub

Is a safe place for people in need, providing information, referral, emergency provisions, together with access to laundry, bathroom and shower facilities.

Rent Choice Youth Program

Helps young people aged 16 to 24 to find a secure place to live. The RCY program benefits many young people that may be in situations where they don't have a place to live, could be couch surfing, in crisis accommodation, temporary accommodation, boarding house or at risk of homelessness.

Rent Choice Start Safely (PILOT)

Provides support to women and children who are homeless, or at risk of homelessness, due to domestic and family violence. The program facilitates access to safe and affordable housing in the private rental market by providing financial assistance, in the form of brokerage and a rental subsidy, for up to three years.

Primary Prevention

As part of our work in the early intervention and prevention space we deliver domestic violence education to local schools, public audience events and community talks.

SAHSSI Team

BOARD OF DIRECTORS



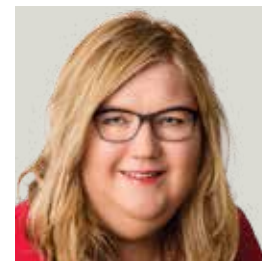
Sandra Luschwitz
SAHSSI President
(Unanderra Community Centre)



Lorri Field
(PDC Lawyers and Partners)



Diana Petlikovski
SAHSSI Secretary
(Southern Youth and Family Services)



Margaret Bowen
(The Disability Trust)



Rob Karnups
SAHSSI Finance Committee
(Woonona Bulli RSL Club)



Holly Howell
(QIC Ltd)



Peter Rostirolla
SAHSSI Finance Committee
(Kollaras)

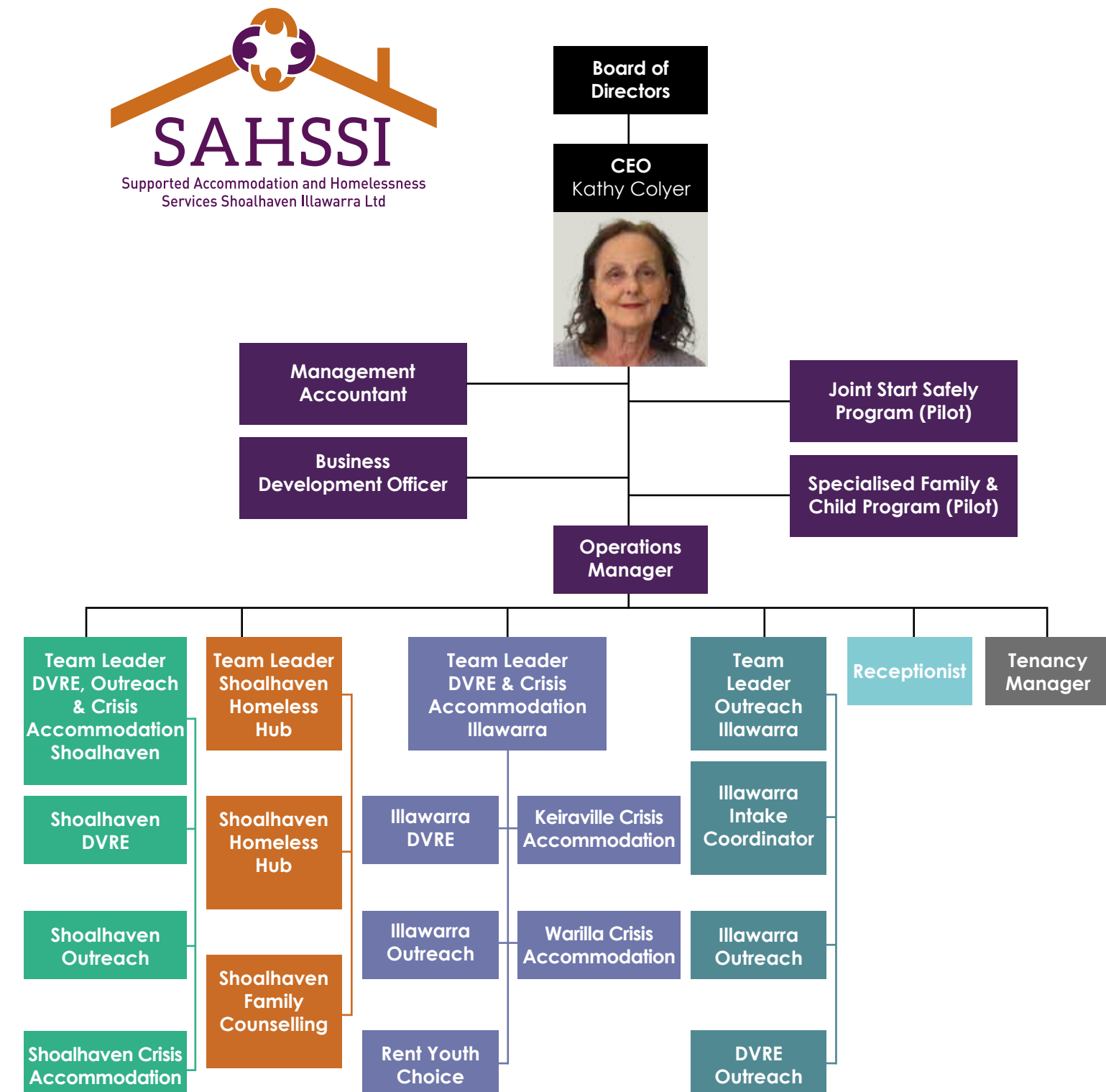


Diane Manns
(Community Sector)



Peter Dimovski
(Private sector)

ORGANISATIONAL CHART



President's Report

I am privileged to present SAHSSI's 2021-2022 Annual Report on behalf of the board.

Over the past 12 months, SAHSSI has continued to face the challenges of providing essential services during the pandemic. I would like to commend each of our staff for their resilience, dedication and compassion during the past year and express the board's gratitude to you all.

Throughout the year, the board and staff continued to live SAHSSI's values and ensure that our Strategic Plan and direction was at the forefront of our minds and decisions. The Strategic Pillars have been used to report on this year's achievements.

In line with this, our board has enhanced its leadership and governance skills by undertaking a workshop covering fiduciary duties, Acts, Regulations, Codes and Policies that apply to organisations governed by a board or committee. Furthermore, as part of our process of board renewal and expansion, we have this year welcomed Holly Howell and Diane Manns to our board and are grateful for the diverse skills and views they bring to our team. We also farewell Deborah Kelly and Belinda Kendall and thank them for their contribution to SAHSSI over the years.

SAHSSI has continued to grow our partnerships and reputation and we are grateful for the generous support that we have received from our local communities, businesses and Members of Parliament. In particular, we are grateful for the support we received when our Shoalhaven Homeless Hub needed to

relocate to new premises after 23 years in their current location, resulting in a funding shortfall. The Honourable Natasha Maclaren-Jones and Member for South Coast Shelley Hancock helped to ensure the Homeless Hub can continue to deliver its essential services by announcing an additional \$60,000 in funding to subsidise our rental costs over two years.

I would like to acknowledge and thank SAHSSI's funding body the Department of Communities and Justice for their ongoing advocacy and support of SAHSSI.

Finally, thank you to the management team for their innovation and expertise and to Kathy Colyer, CEO for her unwavering support and successfully leading SAHSSI through what has been an extraordinary year.

Sandra Luschwitz
President



CEO's Report

It is with pride that I report on the 2021-2022 financial year, in which we were challenged yet again by the COVID-19 pandemic and responding to the ongoing trend of homelessness, domestic violence, and lack of affordable housing in our regions.

In our region, we faced ever changing restrictions and lockdowns, necessitating regular revisions of our policies, procedures and risk assessments in order to ensure the safety of both staff and clients whilst continuing to provide our essential services. My enormous thanks go to all of our SAHSSI teams who navigated these challenges and changed working conditions with incredible commitment.

Despite these challenges, SAHSSI has continued with its strategic directions, and I am pleased to advise our Safe Places Project is continuing to advance. The development consisting of eight self-contained rooms of emergency accommodation has received council approval and is on track for completion in late 2023.

SAHSSI has also continued to advance our strategic partnerships and I would like to acknowledge our close relationships with Southern Cross Housing, DCJ Coniston, and the NSW Police High Response Team and thank them for their support of SAHSSI.

Behind the scenes we have achieved a lot of very important consolidations with our systems and structures this past year. This has included a redesign of our website and online referral system, and a management restructure. As a part of this, I welcome Lesley Labka to the role of Operations Manager, and Gillian Vickers to the role of Business Development Officer.

To our supporters – Ryan Park MP, Dendrobium Mine (South32), Macdoch Australia, Rotary, and our local community – thank you for supporting us and the critical need for our work. This past year has been our highest year of funds raised through donations. Our work, and our support of clients is enhanced through the generous contributions of our supporters, and we couldn't do what we do without you. We look forward to doing more for those experiencing homelessness and domestic violence in the coming year and beyond.

Kathy Colyer
CEO



Our Strategic Plan 2021-2024

During 2021-2024 SAHSSI commits to quality services, partnerships and reputations, people and culture and leadership and governance.

SAHSSI's Strategic Plan broadly outlines our priorities for action in the coming years. It is firmly grounded on our strengths, providing overarching priorities and approaches from which to work.

SAHSSI is guided by our values and a strong Strategic Plan which focuses on four key pillars

to ensure we provide quality services and a future in which the safety and wellbeing of individuals, families and communities has been enhanced.

It is the commitment of SAHSSI that the strategic pillars are at the core of what we deliver for our communities.

Quality Services

Providing quality services to deliver effective outcomes

1. Include service users in service design
2. Uphold client centred practice in all our services
3. Maintain high quality service delivery that is grounded in evidence-based practice
4. Ensure SAHSSI's reconciliation journey is part of all service delivery

Partnerships & Reputation

Engaging our partners and enhancing our industry leadership

1. Build on our strong brand and reputation
2. Increase our philanthropic engagement and support
3. Communicate proactively and work closely with partners and stakeholders
4. Promote reconciliation through our sphere of influence

People & Culture

Supporting our people and improving workplace wellbeing

1. Attract, recognise, reward and retain quality staff
2. Develop, train and support our people
3. Create a more flexible, fit for purpose workplace to support service delivery and growth opportunities
4. Undertake a human resource audit to support business needs now and into the future
5. Increase staff understanding around reconciliation

Leadership & Governance

Governing and managing effectively

1. Maintain strong corporate governance and organisational management
2. Maintain strong financial management, risk management and operational performance
3. Achieve accreditation and deliver quality services
4. Deliver contracted growth & development opportunities
5. Review IT requirements to support responsive service delivery models
6. Be accountable in reporting RAP outcomes

Quality Services

Providing quality services to deliver effective outcomes

SAHSSI delivered on its commitment to deliver effective outcomes from all of our funded programs:

- Specialist Homelessness Service program
- Domestic Violence Response Enhancement (DVRE) program
- Rent Choice Youth Program
- Rent Choice Start Safely Program
- Shoalhaven Homeless Hub
- Shoalhaven Family Counselling Service

NEW PROPERTY ACQUISITION

SAHSSI acquired a new transitional housing property as part of our Crisis Accommodation Program (CAP) to replace a property that was handed back to NSW Land and Housing Corporation (LAHC). The new property is a modern four-bedroom house located in Horsley and is ideal for a large family.



ENHANCING OUR QUALITY SERVICES

After a minor delay, our temporary accommodation (TA) service received an upgrade to their outdoor area with the installation of a new playground and soffall area. The renovations were funded by the COVID-19 Sexual, Domestic and Family Violence Infrastructure Grant Program.

The Nowra refuge completed renovations, which included new painting throughout, renovated bathrooms and powder rooms, new bedroom furniture and curtains and furniture for the lounge and children's room. The funding was sourced through Women's NSW Grant and Club Grants, as well as some donations raised through SAHSSI-30 event.



2021-2022 SNAPSHOT OF QUALITY OUTCOMES

13,001

Number of bed nights of crisis accommodation

34,336

Number of bed nights of transitional accommodation

7,202

Number of bed nights of temporary accommodation

1,562

Received transport assistance, shower, a meal, or laundry facilities

946

Clients received assistance with material aid

\$63,795

Financial assistance provided (gift cards & vouchers)

"Thank you so much I'm excited to be more independent and ready to tackle the challenges of the real world"

CLIENT SATISFACTION

SAHSSI achieved the following client satisfaction results in the SHS 2022 Client Satisfaction Survey prepared by Community Housing Industry Association NSW (CHIA NSW)

TOP 5 COMPARISON RESULTS

	SAHSSI	Benchmark
Staff explained how to make a complaint against this organisation	98%	81%
I have participated in setting my case plan goals	99%	89%
Staff referred me to other services to support my other needs	92%	87%
Staff are sensitive to ethnic and cultural background	95%	90%
Emotional state improved	86%	81%

Partnerships & Reputation

Engaging our partners and enhancing our industry leadership



BUILDING ON OUR STRONG BRAND AND REPUTATION

Minister Natasha Maclaren-Jones joined by MP Shelley Hancock announced \$60,000 funding to subsidise our Shoalhaven Homeless Hub rent for two years in our new premises. SAHSSI is grateful for the support of both the Minister and Department of Communities and Justice. The funding support ensures that our Homeless Hub staff can continue to provide essential work supporting the homeless and at risk in Nowra.

INCREASING OUR PHILANTHROPIC ENGAGEMENT

Philanthropic support strengthens our SAHSSI community and helps our clients receive assistance and care into the future. In 2021-2022 SAHSSI developed the following three philanthropic partnerships:

- Latitude South Coast
- Beyond Travel
- Dendrobium Mine

Latitude South Coast

Latitude South Coast have partnered with SAHSSI and are donating \$10 from every booking taken. In addition, they ask guests to leave any unopened non perishable food items and donate them to SAHSSI's Shoalhaven Homeless Hub.

www.latitudesouthcoast.com.au

Beyond Travel - Social Impact program

Beyond Travel has a philosophy 'give back by enriching the lives of our people, our passengers and the wider community through travel'. They have partnered with SAHSSI to help improve the lives of our clients by donating \$25 from every Cruise Croatia booking.

www.cruise-croatia.com.au/social-impact



Dendrobium Mine – South32

South32 Illawarra Metallurgical Coal (IMC) donated \$50,000 and the funds were used to employ a new temporary Outreach Case Manager. The Outreach Case Manager supports 12 clients at any one time during the period of December 2021 to December 2022. This philanthropic donation was in addition to the \$10,000 donated from the IMC's Dendrobium Community Enhancement Program which helped clients purchase groceries while COVID-19 restrictions were in place, and provided several laptops to help with home schooling, studying or employment.



"SAHSSI does amazing work in our community, helping women and children to secure long-term accommodation and lead healthy, connected, and productive lives. We are very proud to support SAHSSI, and we look forward to helping further where we can."

South32 IMC Vice President Operations, Peter Baker

People & Culture

SAHSSI is committed to supporting our people and improving workplace wellbeing through training and wellbeing initiatives.

We have 43 staff across six sites.

ATTRACTING QUALITY STAFF

Total staff: 43

Average length of service 6.85 years
New employees 12

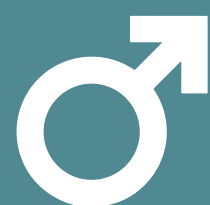
SAHSSI DIVERSITY SNAPSHOT

Aboriginal staff 8%

CALD staff 18%

Staff with a disability 3%

LGBTQI staff 4%



5%
of staff identify
as male

95%
of staff identify
as female



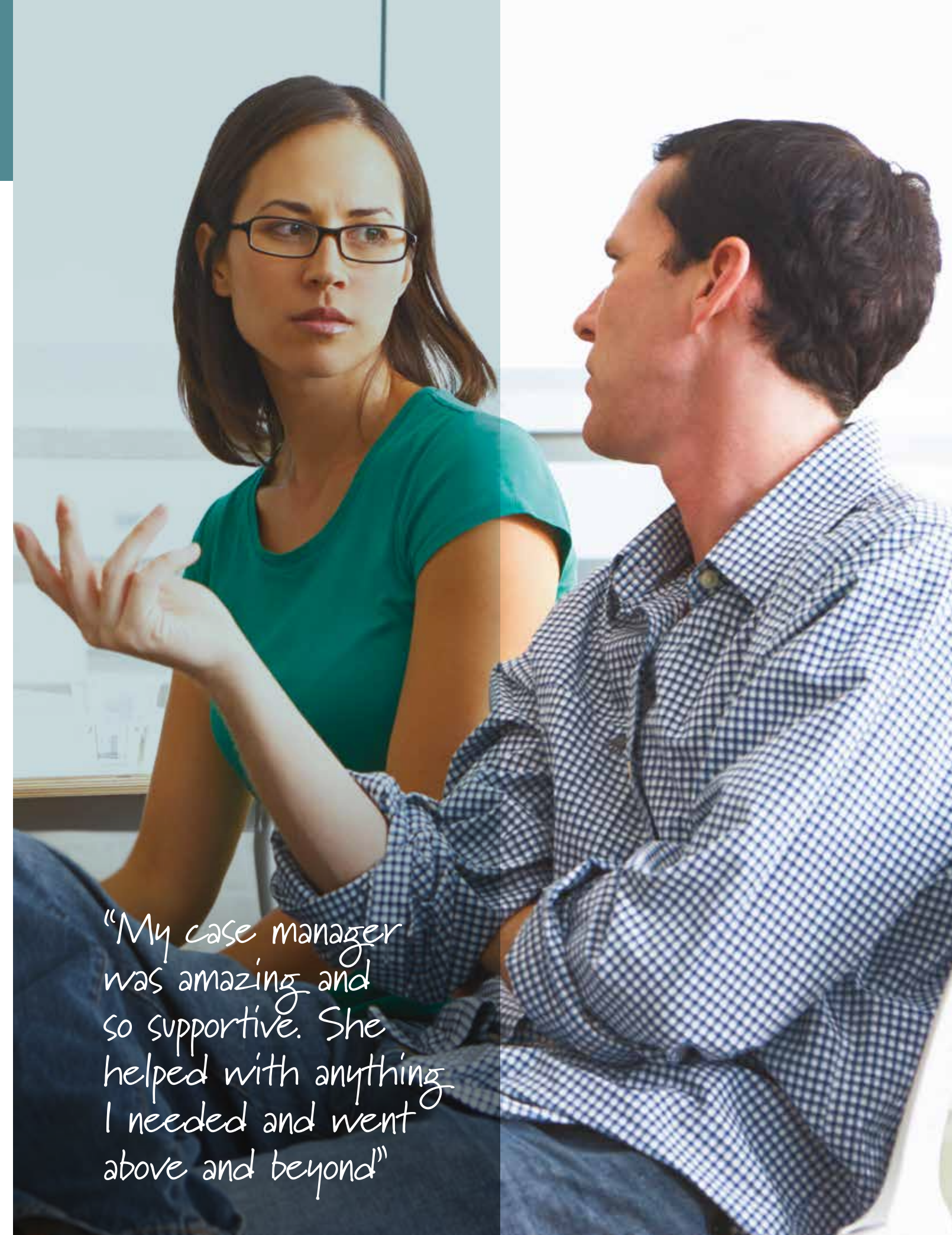
DEVELOPING, TRAINING AND SUPPORTING OUR PEOPLE

Investing in our staff and board of management is vital to ensure that we continue to provide high quality support and services to our clients. We held the following in-house training sessions for all our staff:

- Australian Service Excellence Standards (ASES) by SAHSSI management team
- Boards, Governance and Leadership by the Institute of Community Directors
- Aboriginal Cultural Competence by Curijo
- Personal Wellbeing Index by SAHSSI management team

In addition to our inhouse training approximately 20 staff members attended online DCJ training sessions. The training topics included but were not limited to Domestic and Family Violence, COVID-19 response, Management and Leadership. Thank you to DCJ for providing free access to the training sessions during the pandemic.

Our Reconciliation Action Plan working party continued to promote reconciliation and increase staff understanding around reconciliation and Aboriginal culture through informal training, event participation, and information sharing.



"My case manager was amazing and so supportive. She helped with anything I needed and went above and beyond"

Leadership & Governance

Governing and managing effectively

SAHSSI maintained its strong corporate governance and organisational management throughout the financial year. Our Finance Committee continued to monitor and evaluate the financial condition and operations of SAHSSI and conducted a review of its risk management strategies.

The board participated in the Institute of Community Directors 'Boards, Governance and Leadership' training which explored the roles and responsibilities of the board, the fiduciary duties and the Acts, Regulations, Constitutions, and policies that apply.



REVIEW OF I.T REQUIREMENTS

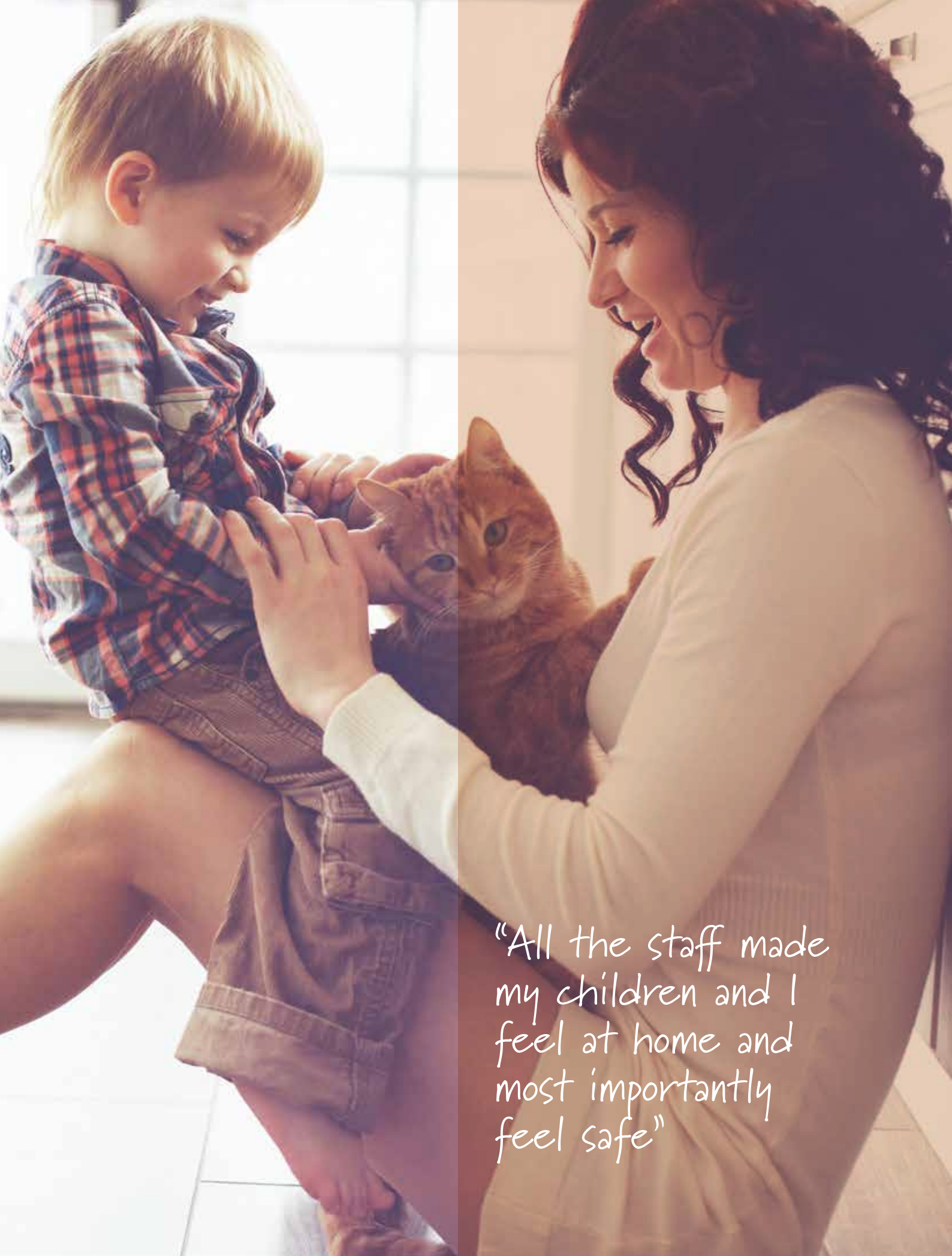
An information technology (IT) review was conducted on how SAHSSI receives donations and fundraising to ensure our IT platform was responsive to our delivery model and was accessible to all users. SAHSSI engaged Supporter Hub as our new provider for donations and peer to peer fundraising and Supporter Hub was transitioned to our new website. Supporter Hub is a customer relationship management software that has streamlined our financial reporting and donations database.

In March 2022, we launched our new website in partnership with Snap Web Design. The website has a new design and easy to use navigation. The new website launch was a success and was well received by our SAHSSI community.

AUSTRALIAN SERVICE EXCELLENCE STANDARDS (ASES) SELF-ASSESSMENT

The ASES aims to help Specialist Homelessness Services to improve business systems, management practices and service delivery through a set of community service standards and a program of support. SAHSSI commenced its ASES journey by self-assessing its processes and practices against eighteen standards and developing a quality action plan. SAHSSI is on target to be ASES accredited by 30 June 2024.

"I would not be here without the help and support of SAHSSI. I have rebuilt my life again, thank you so much!"



"All the staff made my children and I feel at home and most importantly feel safe"

Our Highlights



SHOALHAVEN HOMELESS HUB RELOCATION

After 23 years in its previous location, our Homeless Hub relocated to 93 Plunkett Street, Nowra. We are grateful for the State Government assistance and our community and clients are pleased that the Hub can continue to provide support to homeless and at risk people in Nowra.



HOMELESS CRISIS ADVOCACY

Shoalhaven Homeless Hub staff welcomed Jason Clare MP, Fiona Phillips MP and Senator Jean McAllister to discuss the housing crisis and lack of affordable housing.



CHARITY WORKSHOP

The Floor Covering Institute of Australia – FCIA selected SAHSSI for their charity workshop. The workshop involved a group of apprentices replacing the flooring throughout one of our crisis accommodation sites.



SAHSSI 30 WALK

SAHSSI 30 walk is a community-driven event that is driven to make a positive change for women and children in the Shoalhaven. It is a unique fundraising walk along the beautiful Jervis Bay coastline to raise funds for SAHSSI's Shoalhaven women's crisis accommodation. The SAHSSI 30 walk was held on 14 August and raised approximately \$28,717.

Our Clients' Journeys



Aaliyah's new beginnings

Aaliyah was 18 years old when she moved to Australia to escape her abusive husband and family. When she was referred to SAHSSI she had endured extreme domestic and family violence and sexual exploitation.

Aaliyah stayed in our crisis accommodation where she received case management support and external support from a humanitarian settlement service and a health service. Aaliyah was able to access support from a psychologist and psychiatrist and was diagnosed with post-traumatic stress disorder. She was referred to a torture and trauma service and multicultural service.

SAHSSI referred Aaliyah to transitional accommodation and provided support for her to apply for priority housing with Department

Communities and Justice Housing (DCJH). SAHSSI attended regular case conferences with all support services and in February 2022 Aaliyah was offered a two-bedroom unit in the Illawarra with DCJH.

SAHSSI assisted Aaliyah with furniture from our furniture donations, brokerage for delivery of the furniture and access to a start-up voucher of \$250 for her to purchase essential household items.

Aaliyah is continuing her English studies and her goal is to seek employment and create positive relationships in the local community.

Gabriella's new independence

Gabriella was a 61-year-old culturally and linguistically diverse (CALD) lady who was at risk of homelessness due to her husband passing away and not being able to afford their lease.

At the beginning of the support period, it was quickly identified that Gabriella had experienced domestic abuse from her husband. Over the years he had isolated her from family, was financially controlling and verbally abusive.

SAHSSI were able to assist Gabriella into a transitional property and apply for DCJ social housing. During the period of support staff identified that Gabriella was illiterate and in financial difficulty with some outstanding debts that were in her husband's name.

SAHSSI connected Gabriella with a financial counsellor who was able to advocate with the bank that she was not liable for the debts. SAHSSI also linked Gabriella with ongoing National Disability Insurance Scheme (NDIS) support and domestic and family violence counselling.

Gabriella has started a new chapter of her life in an over 55's property where she is feeling safe and connected to a new community.



Sophie's journey

Sophie was referred to SAHSSI by a police officer to receive assistance with housing, counselling and court support for a matter involving domestic violence. Sophie was provided Outreach Case Management by SAHSSI and was provided the following support over the past couple of years:

- Assistance completing a social housing application
- Court case advice and support
- Connecting Sophie with a psychologist
- Mental health checks by her case manager
- Transport to medical appointments
- Food vouchers

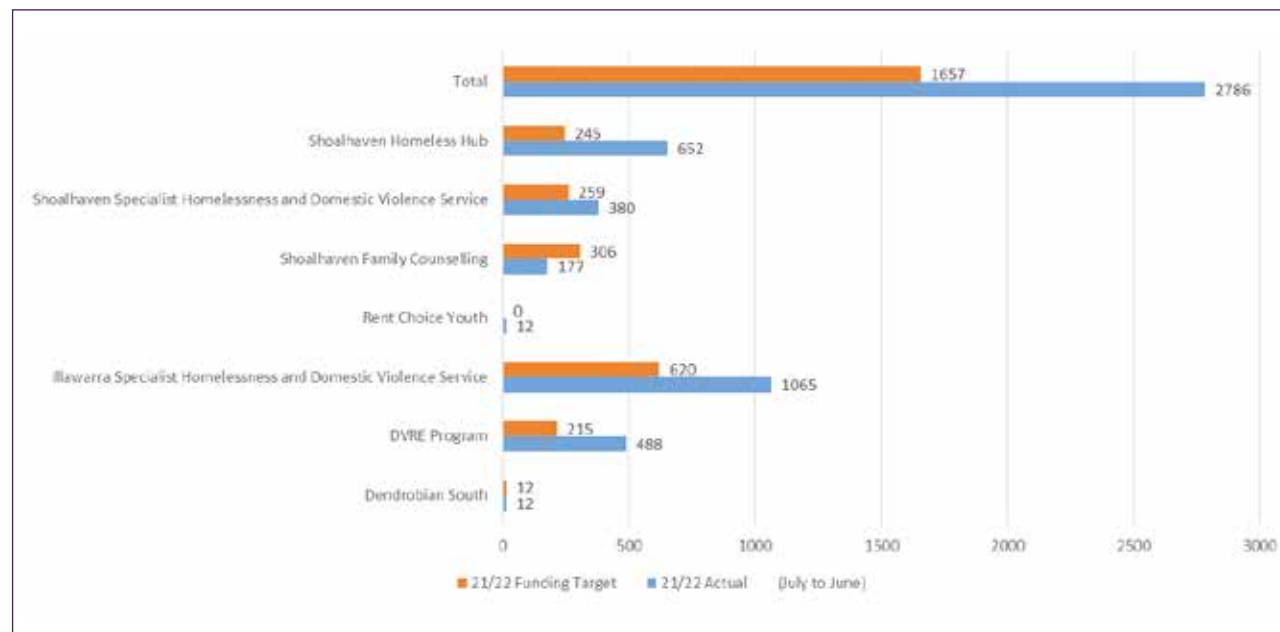
Sophie developed disassociation from the trauma she had previously experienced and believes that if she had not received the support that she did from SAHSSI, especially from her case manager that her life would not be what it is now. Sophie said that her case manager, "treated me like a person, when I felt like I wasn't one. She cared about me."

Sophie has now started a new life and has a beautiful family and baby. She feels blessed to be a parent and looks forward to what the future holds with raising her child with her partner.

"My case manager treated me like a person when I felt like I wasn't one"

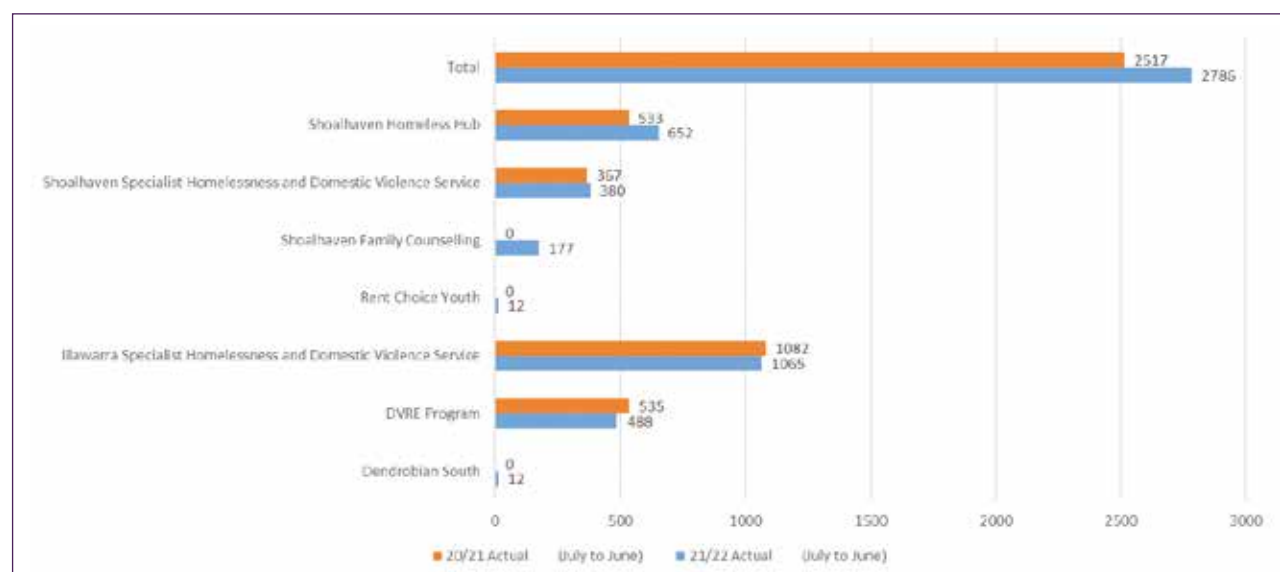
Our Statistics

SAHSSI FUNDED PROGRAMS - ACTUAL CLIENTS AGAINST FUNDED TARGETS



SAHSSI was able to assist more (59%) people than we were funded to assist and was still unable to meet the demand.

FINANCIAL YEAR COMPARISON - CLIENTS ASSISTED



14.4% increase in number of people SAHSSI assisted compared to last year.

2,565 people were unable to be assisted by SAHSSI in the last financial year due lack of funded case managers or vacancies in our crisis accommodation.

HOW DID SAHSSI HELP?

13,001
number of bed nights of crisis accommodation
(compared to 10,950 last financial year)

34,336
number of bed nights of transitional accommodation
(compared to 30,271 last financial year)

7,202
number of bed nights of temporary accommodation

1,562
received transport, a shower, meal or laundry facilities (compared to 700 last year)

946
clients received assistance with material aid
(slightly down on last year)

DEMOGRAPHIC OF CLIENTS ASSISTED IN 21/22

Aboriginal or Torres Strait Islander **24%**

CALD **4%**

Disability Support Pension or Disability Identified **16%**

Mental Health **52%**

WHAT DIFFERENCE DID WE MAKE?

97%
of clients surveyed reported feeling safer after receiving support from SAHSSI

99%
of clients surveyed felt respected and understood by SAHSSI case managers

94%
of clients surveyed felt that SAHSSI had connected them to community & social supports

97%
of clients felt that they now knew where they could go for help in the future as a result of SAHSSI support

348
women and children were assisted outside business hours, on weekends and public holidays (up from 295 last year)

176
women and children provided with SAHSSI transitional accommodation (increase from 151 last year)

1,068
women and children provided with safe crisis accommodation

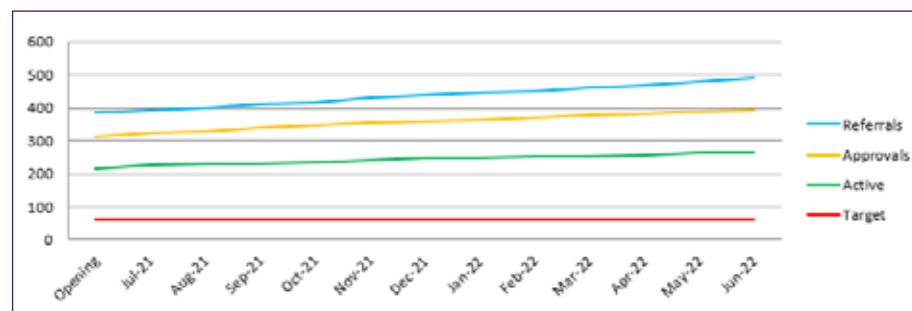
Our Statistics

RENT CHOICE START SAFELY (PILOT)

"Thank you again for everything you have done over the years. I honestly would not be where I am without your support and help."

In 2021/2022, 104 clients were referred for assistance through the joint program between Rent Choice Start Safely and SAHSSI. At the end of the period a total of 110 clients were active in the program who were safely housed and in receipt of rental subsidies, against our minimum target of 60 active clients.

CUMULATIVE STATISTICS 21/22 FY



View Information on Rent Choice Start Safely (PILOT)



RENT CHOICE YOUTH PROGRAM

In 2021/2022, SAHSSI supported young people, 16-24 years old that were homeless to enter the RCY program with the following outcomes:

- 19 clients renting privately
- 10 clients are in education and training
- 13 clients are employed
- 13 clients were supported to submit a RCY referral to DCJ Housing that were approved during this period.
- 14 clients are currently on RCY program and maintaining their private rental properties at the end of the 2021-2022 period.

"Thank you SAHSSI for helping and supporting me with everything! Thank you for making and building me into a stronger woman!"

Donations

We would like to say thank you to all the organisations and community members that supported us throughout 2021-2022. Thank you also to all our community members that supported SAHSSI with Christmas donations and in addition to this, we would like to thank the following for their continued support:

- Bakehouse Delights
- Bakehouse Espresso Group
- Bunnings
- Collegians RLFC
- Country Women's Association (Jervis Bay)
- Culburra Bowling Club
- Culburra Beach, Callala & Currarong Anglican Church
- Department of Corrections (Inmate Program)
- Ellie Maye Belly Dance
- Helensburgh Lions Club
- HMAS Albatross Navy Nowra
- Holy Pavlova
- Huskisson Sports Club
- Horizon Bank
- IMAN Foundation
- 2ST
- La Mason Quilting
- LJ Hooker Sanctuary Point & Vincentia
- Macdoch Australia
- Need a Feed
- Nowra Bowling Club
- Oak Flats Bowling Club
- Paul Scully MP
- Power 94.9 FM
- Ray White Culburra & Callala
- Red Berries Quilting Group
- Raine and Horne Helensburgh
- Rotary Clubs
- Ryan Park MP
- SAHSSI 30
- Service NSW
- Shellharbour City Council
- Shoalhaven Family Law
- South Coast Correctional Facility
- St Georges Basin View Club
- Unions Shoalhaven
- The Body Shop Home
- Unanderra Hotel
- Wests Illawarra
- Wollongong City Council
- Woonona Order of the Eastern Star
- Zonta Berry



Ryan Park MP Annual Christmas Toy Drive

DONATIONS

As a registered charity 100% of all donations received are directed to our clients. The past year has been especially challenging for our clients and we appreciate the community support and generosity.

Ryan Park MP Annual Christmas Toy Drive

Just when we thought Ryan Park MP's Christmas toy drive could not get any bigger, we were overwhelmed to receive our largest toy drive donation in 2021. We would like to thank and acknowledge Ryan Park and his team and all the businesses and community members who generously donated to the toy drive.

Paul Scully MP Annual Book Drive

Thank you to Paul Scully and the community members that contributed to the annual book drive. The book drive was in its fourth year and its aim in 2021 was to keep children reading, particularly after the COVID-19 lockdown had interrupted learning during the school year.

OUR FUNDING GRANTS

Dendrobium Mine - South 32

SAHSSI received \$5000 to purchase food vouchers during the pandemic and laptops for women and children to help them with their online education. Dendrobium Mine was also

very generous and donated \$60,000 which was used to employ a temporary part-time case manager.

Collegians Wollongong - Wollongong ClubGrants

Collegians Wollongong funded \$10,000 towards SAHSSI's Red Flags program. The program is a primary prevention education program run by SAHSSI that educates young people on the early warning signs within a relationship that could indicate domestic and family abuse.

Oak Flats Bowling and Recreation Club - Shellharbour ClubGrants

The Oak Flats Bowling and Recreation Club funded \$10,880 towards a security camera system at our women's crisis accommodation.

Shellharbour Financial Assistance Grant

SAHSSI received \$1000 to upgrade our women's refuge computer room with new furniture and privacy partitions.



Financial Report

SUPPORTED ACCOMMODATION AND HOMELESSNESS SERVICES SHOALHAVEN ILLAWARRA (SAHSSI) LTD (A COMPANY LIMITED BY GUARANTEE)

INCOME AND EXPENDITURE STATEMENT – CONSOLIDATED FOR THE YEAR ENDED 30 JUNE 2022

	2022	2021
	\$	\$
INCOME		
Unexpended Grants Carried Forward	1,618,600	1,008,136
Grants – SHS – Community Services	5,650,293	4,794,739
Donations	210,094	109,220
Profit on Sale of Assets	32,212	30,078
Memberships Fees	35	9
Interest Received	7,781	18,653
Rent Received	371,513	343,193
Sundry Income	11,745	84,507
Water Usage	7,177	6,160
Board and Lodgings	152,527	145,134
Management Fees	529,741	420,922
Motor Vehicle Levy	36,000	36,000
Temporary Accommodation	242,725	242,725
TOTAL INCOME	8,870,443	7,239,476

EXPENDITURE		
Administration	6,102	5,683
Accounting and Audit Fees	14,200	16,088
Bank Fees and Charges	188	240
Brokerage Costs	73,689	151,014
Centrepay Fees	1,786	1,786
Computer Software/Maintenance	44,577	58,227
Conference and Seminars	-	1,284
Consultancy Fees	796	3,912
Depreciation	2,841	4,966
Headlease Rent	30,924	30,371
Insurance	69,187	51,888
Interest	-	105
Legal Fees	-	4,993
Client Support Costs	58,939	9,513
Light and Power	33,227	32,880
Maintenance Provision	126,737	275,336
Management Fees	530,741	420,922
Meetings Expenses	3,125	4,660
Minor Equipment	27,728	15,611
Motor Vehicle Expenses	125,487	116,012
Motor Vehicle Levy	36,000	36,000
Printing, Postage and Stationery	124,665	109,716
Minor Household Replacements	30,716	16,596

"I am grateful for
the respect and
understanding that
you gave me"

Financial Report

SUPPORTED ACCOMMODATION AND HOMELESSNESS SERVICES SHOALHAVEN ILLAWARRA (SAHSSI) LTD (A COMPANY LIMITED BY GUARANTEE)

INCOME AND EXPENDITURE STATEMENT – CONSOLIDATED FOR THE YEAR ENDED 30 JUNE 2022

	2022 \$	2021 \$
EXPENDITURE (Continued)		
Rates	63,300	60,988
Rent	31,603	14,907
Rent – Head Office	132,364	102,665
Rent – Storage	6,564	6,330
Advertising	2,409	2,115
Planned Maintenance	13,827	2,258
Repairs and Maintenance	195,011	129,124
Resident Expenses	13,053	13,653
Salaries and Wages and On Costs	3,384,596	3,728,397
Security	11,953	25,081
Subscriptions	5,794	3,417
Subsidy	-	680,090
Superannuation	309,592	289,510
Supervision	920	462
Telephone	65,649	55,485
TOTAL EXPENDITURE	\$5,578,290	\$6,482,285
EXCESS/(DEFICIENCY) OF INCOME OVER EXPENDITURE	3,292,153	757,191
Less: UNSPENT GRANT CARRIED FORWARD	2,531,659	252,095
EXCESS/(DEFICIENCY) OF INCOME OVER EXPENDITURE	\$760,494	\$505,096

SUPPORTED ACCOMMODATION AND HOMELESSNESS SERVICES SHOALHAVEN ILLAWARRA (SAHSSI) LTD (A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 30 JUNE 2022

	2022 \$	2021 \$
ASSETS		
CURRENT ASSETS		
Cash and Cash Equivalents	6,511,695	4,933,440
Trade and Other Receivables	22,176	20,503
Other Assets	19,350	14,350
TOTAL CURRENT ASSETS	6,553,221	4,968,293
NON-CURRENT ASSETS		
Property Plant & Equipment	1,930,737	1,793,384
TOTAL NON CURRENT ASSETS	1,930,737	1,793,384
TOTAL ASSETS	8,483,958	6,761,677
LIABILITIES		
CURRENT LIABILITIES		
Trade and Other Payables	327,029	270,911
Unexpended Grants Carried Forward	925,154	252,095
Grants in Advance	240,000	-
Provisions	1,855,105	1,840,571
TOTAL CURRENT LIABILITIES	3,347,288	2,363,577
NON-CURRENT LIABILITIES		
Provisions	293,863	315,787
TOTAL NON-CURRENT LIABILITIES	293,863	315,787
TOTAL LIABILITIES	3,641,151	2,679,364
NET ASSETS	\$4,842,807	\$4,082,313
EQUITY		
Retained Earnings	4,842,807	4,082,313
TOTAL EQUITY	\$4,842,807	\$4,082,313

Supporting SAHSSI



HOW YOU CAN HELP:

Donations

By supporting SAHSSI you can empower some of our most vulnerable women and children impacted by homelessness and domestic and family violence.

If you share our vision of communities living in secure housing, free from abuse:

- Donate online at www.sahssi.org.au/donations or by calling 02 4229 8523
- Donate new or good quality used homewares such as furniture and whitegoods
- Donate emergency toiletries and hygiene products

Bequests

A bequest to SAHSSI will help vulnerable members of our community to receive support and care into the future.

SAHSSI relies on community support to continue providing vital services such as specialist homelessness services, and domestic and family violence services. Your bequest will make a difference.

Visit www.sahssi.org.au for more information on how to leave a bequest to SAHSSI or Call 02 4229 8523 and request a confidential discussion with our CEO.

Philanthropy

By partnering with SAHSSI, you can have a powerful impact on the lives of communities facing homelessness and/or experiencing domestic and family violence.

SAHSSI relies on community support to continue to provide specialised services to our vulnerable community members.

Philanthropic support will help our clients receive assistance and care into the future.

Make an impact by helping our community to receive support and care into the future

Supported Accommodation & Homelessness Services Shoalhaven Illawarra (SAHSSI) Ltd is a registered company under the Corporations Act 2001 and registered in New South Wales. SAHSSI is subject to the Corporations Act 2001 and the Australian Charities and Not-for-profit Commission Act 2012.



www.sahssi.org.au

 /sahssi